



**Conference Committee on
Senate Agriculture, Environment, and General Government Appropriations/
House Government Operations & Technology Appropriations**

Senate Offer #2
Budget Spreadsheet
Implementing Bill

**Friday, April 26, 2019
9:30 a.m.
17 House Office Building**

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row	AGENCY / DEPARTMENT		HOUSE OFFER #2						SENATE OFFER #2						Row					
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS			
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION															1			
2	1100001	Startup (OPERATING)	71,398,315	1,616.25	1,442,541			154,465,994			155,908,535			71,398,315	1,616.25	1,442,541	154,465,994	155,908,535	2	
3	1600560	Reapproval Of EOG #B0202 - Transfer From Slots To Pari-Mutuel Wagering To Reclass A Vacant Position To A Veterinarian - Deduct	(35,000)					(90,000)			(90,000)			(35,000)			(90,000)	(90,000)	3	
4	1600570	Reapproval Of EOG #B0202 - Transfer From Slots To Pari-Mutuel Wagering To Reclass A Vacant Position To A Veterinarian - Add	35,000					90,000			90,000			35,000			90,000	90,000	4	
5	17C08C0	Data Processing Services Category - Deduct						(1,184,263)			(1,184,263)								5	
6	17C09C0	Data Processing Services Category - Add						1,184,263			1,184,263								6	
7	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							43,710		43,710						43,710	43,710	7	
8	2503080	Direct Billing For Administrative Hearings						(819)			(819)						(819)	(819)	8	
9	30010C0	Increased Workload For Data Center To Support An Agency															250,434	250,434	9	
10	33V1600/ 33V1620	Vacant Position Reductions	(57,490)	(2.00)				(92,529)			(92,529)			(57,490)	(2.00)		(92,529)	(92,529)	10	
11	33V4510	Efficiency Savings Due To The Migration Of Construction Exams To Computer Based Testing						(151,957)			(151,957)						(151,957)	(151,957)	11	
12	3300620	Reduce Lease/Purchase Equipment In The Division Of Real Estate						(9,000)			(9,000)						(9,000)	(9,000)	12	
13	3306000	Reduce Excess Budget Authority						(500,000)			(500,000)						(500,000)	(500,000)	13	
14	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							121,750		121,750						121,750	121,750	14	
15	4900450	Compulsive And Addictive Gambling Prevention Contract						320,000			320,000						320,000	320,000	15	
16	3006600	Staffing Necessary To Meet Statutorily-Required Food And Lodging Inspections																	16	
17	5200A70	Retention Plan Of Inspectors To Increase Food And Lodging Inspections	1,080,147	20.00				1,716,259			1,716,259			1,080,147	20.00		1,716,259	1,716,259	17	
18	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	72,420,972	1,634.25	1,442,541	-	155,747,948	165,460	157,355,949	72,420,972	1,634.25	1,442,541	-	155,998,382	165,460	157,606,383			18	
19																			19	
20		DEPARTMENT OF FINANCIAL SERVICES																	20	
21	1100001	Startup (OPERATING)	99,058,157	1,945.50	21,337,267			250,550,252	2,805,286		274,692,805			99,058,157	1,945.50	21,337,267	250,550,252	2,805,286	274,692,805	21
22	2000260	Realign Budget Authority Between Categories - On-Call Fees - Add																	22	
23	2000270	Realign Budget Authority Between Categories - On-Call Fees - Deduct																	23	
24	20051C0	Realign Budget Authority Between Categories For Risk Management Information System - Add						58,235			58,235						58,325	58,325	24	
25	20052C0	Realign Budget Authority Between Categories For Risk Management Information System - Deduct						(58,235)			(58,235)						(58,325)	(58,325)	25	
26	2401030	Replacement Of Safety Equipment - Bomb Squads						438,400			438,400						438,400	438,400	26	
27	2401510	Replacement Of High Mileage Vehicles						331,162			331,162						331,162	331,162	27	

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			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS		
28	2503080	Direct Billing For Administrative Hearings					55,192			55,192					55,192			55,192	28
29	3000220	Additional Position(S) In Division Of Unclaimed Property For Fraud/ Suspicious Activity Review	32,698	1.00			61,216			61,216	50,889	1.00			61,216			61,216	29
30	3000610	Other Personal Services - Staffing Assistance For Workload Issues							372,944	372,944							372,944	372,944	30
31	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel							289,750	289,750					289,750			289,750	31
32	3004500	Enhancements For Law Enforcement Personnel - Federal Law Enforcement Trust Fund					900,000			900,000					900,000			900,000	32
33	3005320	Staffing/Workload - Law Enforcement Personnel - Workers' Compensation Insurance Fraud																	33
34	33V0010/ 33V1620	Vacant Position Reductions	(243,282)	(8.00)			(385,559)			(385,559)	(243,282)	(8.00)			(385,559)			(385,559)	34
35	33V4060	Eliminate Positions																	35
36	33V6110	Eliminate Non-Regulatory Applications Review Program	(95,593)	(3.00)			(149,769)			(149,769)	(95,593)	(3.00)			(149,769)			(149,769)	36
37	330F000	Eliminate Unfunded Budget					(500,000)			(500,000)					(500,000)			(500,000)	37
38	3306000	Reduce Excess Budget Authority					(272,799)			(272,799)					(272,799)			(272,799)	38
39	36105C0	FLAIR Replacement	259,740	4.00			22,669,837			22,669,837	259,740	4.00			22,669,837			22,669,837	39
40	36213C0	Fortifying The Data Center Internal Security Perimeters Using Next-Generation Firewalls					352,350			352,350					352,350			352,350	40
41	36270C0	Electronic Discovery Data Storage For Public Records Requests					183,090			183,090					183,090			183,090	41
42	36306C0	System Service, Support, Enhancements And Modifications																	42
43	36307C0	Mainframe Migration					100,000			100,000					100,000			100,000	43
44	36308C0	Development Of Florida Open Financial Statement System Using Extensible Business Reporting Language (XBRL) Per 218.32 F.S.			505,000	330,000				505,000			505,000	330,000				505,000	44
45	36316C0	Multi-Division Application Suite Replacement Study					250,000			250,000					250,000			250,000	45
46	36317C0	Replace Florida Fire Incident Reporting System (FFIRS)					125,500			125,500					125,500			125,500	46
47	36323C0	Risk Management Information System					38,675			38,675					38,675			38,675	47
48	36335C0	Unclaimed Property Management Information System Business Needs Analysis					250,000			250,000					250,000			250,000	48
49	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (Senate Form 1215; HB 4091)			1,000,000	1,000,000				1,000,000			1,000,000	1,000,000				1,000,000	49
50	4000110	Relocation Costs					1,296,371	11,300		1,307,671					1,296,371	11,300		1,307,671	50
51	4000200	Intercontinental Exchange (ICE) Subscription					20,000			20,000					20,000			20,000	51

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52	4000210	Grants And Aids Local Government Fire Services															52
53		<i>BRIDG Fire Safety Program (Senate Form 2282)</i>						250,000						250,000			53
54		<i>Calhoun County Volunteer Fire Department Equipment - Hurricane Michael Recovery (Senate Form 2601)</i>						240,000						240,000			54
55		<i>Canaveral Port Authority - Enhance Fireboat (Senate Form 1547)</i>						1,500,000						1,500,000			55
56		<i>Jacksonville Fire Gear Extractors and Dryers (Senate Form 1954; HB 2103)</i>						278,621						278,621			56
57		<i>Brooksville Replacement of Fire Truck and Equipment (HB 4161)</i>						325,000						325,000			57
58		<i>Charlotte County Airport Rescue and Firefighter Training Prop (HB 3023)</i>						500,000						500,000			58
59		<i>North River Fire District DHS/FEMA PSGP Grant (Senate Form 1858; HB 2413)</i>						80,000						80,000			59
60		<i>Pembroke Pines Elevated Rescue Platform (HB 2357)</i>															60
61	4000230	Additional Bloomberg Terminal						30,000						30,000			61
62	4000260	Purchase Of Forklift						130,000						130,000			62
63	4000270	Additional Expenses Budget						64,225						64,225			63
64	4000280	Scanning And Shredding Documents						82,000						82,000			64
64A	4000290	Funding To Support The Chief Financial Officer's Statutory Obligations						200,000						200,000			64A
65	4000360	Additional Contracted Services Budget						56,561						56,561			65
66	4000430	Increase Contracted Services For Investigations						131,662						131,662			66
67	4000440	Maintenance Of Law Enforcement Radios							12,000						12,000		67
68	4000610	Tenant Broker Commission Fees						504,103						504,103			68
69	4000790	Contracted Medical Services Contract Increase						514,000						514,000			69
70	080940	State Arson Laboratory - Building Repair And Maintenance						105,000						105,000			70
71	080990	State Fire College-Building Repair And Maintenance						350,000						350,000			71
72	140085	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay															72
73		<i>Apopka Fire Station 6 (Senate Form 1247; HB 2185)</i>						500,000						500,000			73
74		<i>Bronson Fire Station Replacement Project (Senate Form 1381; HB 2991)</i>						900,000						900,000			74
75		<i>Baker County Central Fire Station (Senate Form 2447; HB 2521)</i>						811,949						811,949			75
76		<i>Bonifay Fire Department Expansion (HB 4859)</i>						854,430						854,430			76
77		<i>Cedar Hammock Fire Control District Regional Training Tower (Senate Form 1343; HB 2417)</i>						1,000,000						1,000,000			77
78		<i>Coral Gables Public Safety Building and Regional EOC (HB 3037)</i>						1,000,000						1,000,000			78
79		<i>Dunedin EOC/Fire Training Facility (Senate Form 1271; HB 2261)</i>						1,000,000						1,000,000			79
80		<i>Midway Fire District (HB 2605)</i>						500,000						500,000			80

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81		Marco Island - Barrier Island Emergency Service Fire Services (Senate Form 1262)					500,000			500,000				500,000		500,000	81
82		Ocean City - Wright Fire Department/Northwest Florida State (HB 2017)					500,000			500,000				500,000		500,000	82
83		Pembroke Pines Fire Station 69 (Senate Form 2604)					500,000			500,000				500,000		500,000	83
84		Pompano Beach Fire Station 52 (Senate Form 1995)															84
85	Total	DEPARTMENT OF FINANCIAL SERVICES	99,011,720	1,939.50	22,842,267	1,330,000	289,721,469	3,491,280	316,055,016	99,029,911	1,939.50	22,842,267	1,330,000	289,721,469	3,491,280	316,055,016	85
86																	86
87		OFFICE OF INSURANCE REGULATION															87
88	1100001	Startup (OPERATING)	15,261,465	287.00			31,464,629		31,464,629	15,261,465	287.00			31,464,629		31,464,629	88
88A	160F650	Re-Approval Of Budget Amendment For Transfer Of Budget And Positions Within The Office Of Insurance Regulation - Add		1.00			83,598		83,598		1.00			83,598		83,598	88A
88B	160F660	Re-Approval Of Budget Amendment For Transfer Of Budget And Positions Within The Office Of Financial Regulation - Deduct		(1.00)			(83,598)		(83,598)		(1.00)			(83,598)		(83,598)	88B
88C	160F670	Re-Approval Of Budget Amendment For Transfer Of Budget And Positions Within The Office Of Insurance Regulation - Add		1.00			48,866		48,866		1.00			48,866		48,866	88C
88D	160F680	Re-Approval Of Budget Amendment For Transfer Of Budget And Positions Within The Office Of Financial Regulation - Deduct		(1.00)			(48,866)		(48,866)		(1.00)			(48,866)		(48,866)	88D
89	33V0010/ 33V1620	Vacant Position Reductions	(83,240)	(4.00)			(148,211)		(148,211)	(83,240)	(4.00)			(148,211)		(148,211)	89
90	3306000	Reduce Excess Budget Authority					(300,000)		(300,000)					(300,000)		(300,000)	90
91	51R1000	Office Of Insurance Regulation - Additional Salary Rate	236,793							236,793							91
92	Total	OFFICE OF INSURANCE REGULATION	15,415,018	283.00	-	-	31,016,418	-	31,016,418	15,415,018	283.00	-	-	31,016,418	-	31,016,418	92
93																	93
94		OFFICE OF FINANCIAL REGULATION															94
95	1100001	Startup (OPERATING)	20,569,839	354.00			41,247,379	51,758	41,299,137	20,569,839	354.00			41,247,379	51,758	41,299,137	95
96	1600910	Re-Approval Of Budget Amendment For Transfer Of Budget And Positions Within The Office Of Financial Regulation - Deduct	(46,381)	(1.00)			(67,918)		(67,918)	(46,381)	(1.00)			(67,918)		(67,918)	96
97	1600920	Re-Approval Of Budget Amendment For Transfer Of Budget And Positions Within The Office Of Financial Regulation - Add	46,381	1.00			67,918		67,918	46,381	1.00			67,918		67,918	97
98	Total	OFFICE OF FINANCIAL REGULATION	20,569,839	354.00	-	-	41,247,379	51,758	41,299,137	20,569,839	354.00	-	-	41,247,379	51,758	41,299,137	98
99																	99
100		DEPARTMENT OF THE LOTTERY															100
101	1100001	Startup (OPERATING)	18,412,125	418.50			181,852,368		181,852,368	18,412,125	418.50			181,852,368		181,852,368	101
101A	160F010	Transfer Appropriations Between Appropriation Categories - Deduct					(42,112)		(42,112)					(42,112)		(42,112)	101A

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101B	160F020	Transfer Appropriations Between Appropriation Categories - Add					42,112			42,112				42,112		42,112	101B
102	17C08C0	Data Processing Services Category - Deduct					(31,883)			(31,883)							102
103	17C09C0	Data Processing Services Category - Add					31,883			31,883							103
104	2000010	Realignment Of Instant Ticket And Full Service Vending Machine Appropriation To Gaming System Contract - Deduct					(5,962,950)			(5,962,950)				(5,962,950)		(5,962,950)	104
105	2000020	Realignment Of Instant Ticket And Full Service Vending Machine Appropriation To Gaming System Contract - Add					5,962,950			5,962,950				5,962,950		5,962,950	105
106	2000030	Realignment Of Terminal Games Fees To Gaming System Contract - Deduct					(34,280,983)			(34,280,983)				(34,280,983)		(34,280,983)	106
107	2000040	Realignment Of Terminal Games Fees To Gaming System Contract - Add					34,280,983			34,280,983				34,280,983		34,280,983	107
108	2401130	Department Wide Security Equipment					117,247			117,247				117,247		117,247	108
109	2503080	Direct Billing For Administrative Hearings					(3,216)			(3,216)				(3,216)		(3,216)	109
110	30010C0	Increased Workload For Data Center To Support An Agency												4,845		4,845	110
111	3007210	Other Personal Services Security Officer Support In The District Offices					353,616			353,616				353,616		353,616	111
112	3009300	Florida Lottery Independent Security Audit					225,000			225,000				225,000		225,000	112
113	33V02C0	Reductions Related To The New Gaming System					(295,256)			(295,256)				(295,256)		(295,256)	113
114	3301120	Reduce General Expenses					(15,000)			(15,000)				(15,000)		(15,000)	114
115	3301210	Reduce Contracted Services Due To Cost Savings					(5,000)			(5,000)				(5,000)		(5,000)	115
116	3301460	Reduce Contracted Services Related To The New Phone System					(38,600)			(38,600)				(38,600)		(38,600)	116
117	3301470	Reduce Operating Capital Outlay Due To Cost Savings					(5,000)			(5,000)				(5,000)		(5,000)	117
118	36220C0	Video Spectral Comparator Replacement					86,250			86,250				86,250		86,250	118
119	36232C0	Information Technology Data Security					229,100			229,100				229,100		229,100	119
120	5000110	Increase To Instant Ticket Purchase Appropriation					4,041,430			4,041,430				4,041,430		4,041,430	120
121	5000230	Increase To Gaming System Contract					13,795,426			13,795,426				13,795,426		13,795,426	121
122	5000360	State Board Of Administration Investment Fees					43,000			43,000				43,000		43,000	122
123	51R0100	Additional Salary Rate	85,000							85,000							123
124	Total	DEPARTMENT OF THE LOTTERY	18,497,125	418.50	-	-	200,381,365	-	-	200,381,365	18,497,125	418.50	-	-	200,386,210	200,386,210	124
125																	125
126		DEPARTMENT OF MANAGEMENT SERVICES															126
127	1100001	Startup (OPERATING)	40,748,632	838.50	27,639,744		503,464,704	1,061,242	532,165,690	40,748,632	838.50	27,639,744		503,464,704	1,061,242	532,165,690	127
128	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					23,042,269		23,042,269					23,042,269		23,042,269	128
128A	160F140	Realign Budget Authority Within The Division Of Telecommunications - Deduct					(998,000)			(998,000)				(998,000)		(998,000)	128A
128B	160F150	Realign Budget Authority Within The Division Of Telecommunications - Add					998,000			998,000				998,000		998,000	128B
129	160F180	Realign Budget Authority In The Division Of Retirement - Add					16,500			16,500				16,500		16,500	129
130	160F190	Realign Budget Authority In The Division Of Retirement - Deduct					(16,500)			(16,500)				(16,500)		(16,500)	130

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131	160M060	Realignment Of Lease Or Lease Purchase Equipment - Deduct						(10,000)							(10,000)		(10,000)	131
132	160M070	Realignment Of Lease Or Lease Purchase Of Equipment - Add						10,000							10,000		10,000	132
133	17C08C0	Data Processing Services Category - Deduct			(48,317)			(1,545,298)	(67,005)	(1,660,620)								133
134	17C09C0	Data Processing Services Category - Add			48,317			1,545,298	67,005	1,660,620								134
135	17C18C0	Transfer State Data Center From The Agency For State Technology To The Department Of Management Services - Add	10,243,915	166.00				56,780,550		56,780,550								135
136	17C24C0	Transfer Executive Direction And Administration From The Agency For State Technology To The Department Of Management Services - Add	1,954,195	24.00	44,002			4,911,798		4,955,800								136
137	2000320	Realignment Of Funds For Fleet Management Information System - Add						462,603		462,603					462,603		462,603	137
138	2000330	Realignment Of Funds For Fleet Management Information System - Deduct						(462,603)		(462,603)					(462,603)		(462,603)	138
139	20070C0	Transfer Budget From Expenses To Other Personal Services - Deduct						(167,214)		(167,214)					(167,214)		(167,214)	139
140	20071C0	Transfer Budget From Expenses To Other Personal Services - Add						167,214		167,214					167,214		167,214	140
141	2008100	Transfer Budget From The Salaries And Benefits Appropriation Category To The Other Personal Services Appropriation Category - Deduct						(15,000)		(15,000)					(15,000)		(15,000)	141
142	2008110	Transfer Budget From The Salaries And Benefits Appropriation Category To The Other Personal Services Appropriation Category - Add						15,000		15,000					15,000		15,000	142
143	2008260	Realignment Of Pass Through Of State And Federal Funds To Local Governments - Add						7,480,210		7,480,210					7,480,210		7,480,210	143
144	2008270	Realignment Of Pass Through Of State And Federal Funds To Local Governments - Deduct						(7,480,210)		(7,480,210)					(7,480,210)		(7,480,210)	144
145	2008660	Transfer Budget From Other Personal Services (OPS) To Salaries And Benefits - Deduct							(350,000)	(350,000)					(350,000)		(350,000)	145
146	2008670	Transfer Budget From Other Personal Services (OPS) To Salaries And Benefits - Add							350,000	350,000					350,000		350,000	146
147	2008680	Transfer Budget From Other Personal Services To Staffing For The Florida Commission On Human Relations - Deduct								-					-		-	147
148	2008690	Transfer Budget From Other Personal Services To Staffing For The Florida Commission On Human Relations - Add								-					-		-	148
149	2008700	Transfer Budget From State Utility Payments For Building Operations Competencies - Deduct						(508,723)		(508,723)					(508,723)		(508,723)	149
150	2008710	Transfer Budget From State Utility Payments For Building Operations Competencies - Add	350,000					508,723		508,723	350,000				508,723		508,723	150
151	2401500	Replacement Of Motor Vehicles						114,400		114,400					114,400		114,400	151
152	2503080	Direct Billing For Administrative Hearings			(95,702)			59,732		(35,970)					(95,702)		(35,970)	152

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row	ISSUE CODE	AGENCY / DEPARTMENT BUDGET ISSUE	HOUSE OFFER #2						SENATE OFFER #2						Row		
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS
153	3000080	Statewide Travel Management System Enhancements To Provide Public Viewing Capabilities			350,000	175,000						350,000	175,000			350,000	153
154	30010C0	Increased Workload For Data Center To Support An Agency									22,121			22,480	114	44,715	154
155	3002000	First Responder Network Authority (FIRSTNET) Grant							322,762						322,762	322,762	155
156	3003000	E911 Next Generation Grant					1,270,000							1,270,000		1,270,000	156
157	33V0420	Reduce Expenses - Telecommunications Services					(100,000)							(100,000)		(100,000)	157
158	33V0820	Reduce Contracted Services					(116,000)							(116,000)		(116,000)	158
159	33V1110	Delete Position And Rate In The Retirement Program	(26,487)	(1.00)	(43,998)						(26,487)	(1.00)	(43,998)			(43,998)	159
160	33011C0	Reduced Workload For A Data Center To Support An Agency										(5,465)		(299,776)		(305,241)	160
161	3306000	Reduce Excess Budget Authority					(9,050,000)							(9,050,000)		(9,050,000)	161
162	36135C0	Statewide Law Enforcement Radio System (SLERS)					862,657							862,657		862,657	162
163	36270C0	Information Technology Refresh															163
164	36291C0	Information Technology - Security Consolidation					400,279							400,279		400,279	164
165	36334C0	Fleet Management Information System					180,000							180,000		180,000	165
166	36391C0	Retirement System - Information Technology Security					275,000							275,000		275,000	166
167	36393C0	Federal Property Assistance - Information Technology					17,000							17,000		17,000	167
168	36395C0	Information Technology Services - Deduct - The Florida Commission On Human Relations							(67,005)							(67,005)	168
169	36396C0	Information Technology Services - Add - The Florida Commission On Human Relations							245,077							245,077	169
170	4A01000	Staffing For The Florida Commission On Human Relations	306,664	8.00					152,013						152,013	152,013	170
171	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,083,800							1,083,800		1,083,800	171
172	40042C0	MFN 2 Wan Services - Florida Commission On Human Relations							32,984					32,984		32,984	172
173	4100050	Department Of Management Services Administrative Assessment							2,361					2,361		2,361	173
174	4100150	Interior Refurbishment Of Leased Space In The Florida Facilities Pool					1,942,689							1,942,689		1,942,689	174
174A	4100200	State Group Insurance Program - Implementation Of Chapter 2017-98, Laws Of Florida					4,313,000									4,313,000	174A
175	41004C0	Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding			464,935	464,935						464,935	464,935			464,935	175
176	41005C0	Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding			1,296,900	1,296,900					1,296,900	1,296,900				1,296,900	176
177	41007C0	MyFloridaMarketplace					277,000						277,000			277,000	177
178	4105610	Increase In Pensions And Benefits			308,322						308,322					308,322	178
179	4204020	Lee County Public Safety Communications Infrastructure (HB 3813)			1,250,000	1,250,000					1,250,000	1,250,000				1,250,000	179

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row	ISSUE CODE	AGENCY / DEPARTMENT BUDGET ISSUE	HOUSE OFFER #2						SENATE OFFER #2						Row				
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS		
180	4204030	Bradford County Communications System Upgrade (HB 4245)			750,000	750,000									750,000				180
181	4204050	State Employee Health Plan Diabetes Value Based Pilot (HB 2275)																	181
182	43020C0	Transfer From Data Processing Assessment (AST) To Contracted Services - Deduct						(75,943)											182
183	43021C0	Transfer From Data Processing Assessment (AST) To Contracted Services - Add						75,943											183
184	44007C0	Division Of Retirement Information Technology Transition						1,500,000							1,500,000				184
185	080956	Facilities Repairs And Maintenance			3,807,060	3,807,060		2,100,000				3,807,060	3,807,060		2,100,000				185
186	081010	Compliance With The Americans With Disabilities Act			1,600,000	1,600,000						1,600,000	1,600,000						186
187	081400	Life Safety Code Compliance Projects Statewide - DMS Managed			1,385,000	1,385,000						1,385,000	1,385,000						187
188	083400	Statewide Capital Depreciation - General - DMS Managed			29,345,750	29,345,750		15,000,000				29,345,750	29,345,750		15,000,000				188
189	089070	Debt Service						(103,000)							(103,000)				189
190	Total	DEPARTMENT OF MANAGEMENT SERVICES	53,576,919	1,035.50	68,102,013	40,074,645	608,225,878	1,749,434	678,077,325	41,378,809	845.50	68,074,667	40,074,645	541,943,234	1,571,476	611,589,377			190
191																			191
192		ADMINISTRATIVE HEARINGS																	192
193	1100001	Startup (OPERATING)	15,256,213	240.00				26,765,256							26,765,256				193
194	4000100	Rent Increases Due To District Office Relocations						144,000							144,000				194
195	Total	ADMINISTRATIVE HEARINGS	15,256,213	240.00				26,909,256							26,909,256				195
196																			196
197		AGENCY FOR STATE TECHNOLOGY (AST)																	197
198	1100001	Startup (OPERATING)	12,945,676	203.00	44,002			64,181,908							64,181,908				198
199	17C15C0	Transfer Data Center Administration From The Agency For State Technology To The Department Of Management Services - Deduct	(603,688)	(10.00)	(44,002)			(2,510,486)											199
200	17C17C0	Transfer State Data Center From The Agency For State Technology To The Department Of Management Services - Deduct	(10,243,915)	(166.00)				(56,780,550)											200
201	17C23C0	Transfer Executive Direction From The Agency For State Technology To The Department Of Management Services - Deduct	(1,350,507)	(14.00)				(2,401,312)											201
202	2000420	Realignment Of Budget Authority Within The Agency For State Technology - Add						5,677,485							5,677,485				202
203	2000430	Realignment Of Budget Authority Within The Agency For State Technology - Deduct						(5,677,485)							(5,677,485)				203
204	3001010	Additional Salary And Benefits To Raise The Pay Of The State Chief Information Officer								60,392					70,000				204
205	33V1620	Vacant Position Reductions		(4.00)															205
206	33V1660	Executive Direction Staffing Reductions	(501,473)	(5.00)				(550,994)											206
207	33V1680	Data Center Administration Staffing Reductions	(246,093)	(4.00)				(364,041)											207

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row	ISSUE CODE	AGENCY / DEPARTMENT	HOUSE OFFER #2							SENATE OFFER #2							Row		
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS			
208	33V1690	State Technology Reorganization Efficiency Reductions						(574,525)							(574,525)			208	
209	33011C0	Reduced Workload For A Data Center To Support An Agency												(50,862)		(50,862)		209	
210	3301180	Reduce The Deferred-Payment Commodity Contract Category In The State Data Center						(1,000,000)						(1,000,000)		(1,000,000)		210	
211	Total	AGENCY FOR STATE TECHNOLOGY (AST)												63,201,046		63,245,048		211	
212																		212	
213		PUBLIC SERVICE COMMISSION																213	
214	1100001	Startup (OPERATING)	15,177,249	267.00				25,267,445						25,267,445		25,267,445		214	
215	17C08C0	Data Processing Services Category - Deduct						(17,942)								(17,942)		215	
216	17C09C0	Data Processing Services Category - Add						17,942								17,942		216	
217	30010C0	Increased Workload For Data Center To Support An Agency												3,147		3,147		217	
218	Total	PUBLIC SERVICE COMMISSION	15,177,249	267.00				25,267,445						25,270,592		25,270,592		218	
219																		219	
220		DEPARTMENT OF REVENUE																220	
221	1100001	Startup (OPERATING)	200,942,118	5,036.75	188,979,562			139,060,700	231,640,041	559,680,303	200,942,118	5,036.75	188,979,562			139,060,700	231,640,041	559,680,303	221
222	17C08C0	Data Processing Services Category - Deduct			(157,241)			(1,567,573)	(144,262)	(1,869,076)									222
223	17C09C0	Data Processing Services Category - Add			157,241			1,567,573	144,262	1,869,076									223
224	2503080	Direct Billing For Administrative Hearings			(259,277)			(19,364)	(503,302)	(781,943)			(259,277)		(19,364)	(503,302)	(781,943)		224
225	3002000	Aid To Local Governments - Aerial Photography/Mapping (Senate Form 1375)			272,571	272,571				272,571			272,571	272,571				272,571	225
226	3002170	Manatee County Clerk Of Circuit Court			41,766				81,075	122,841			41,766		81,075		122,841		226
227	3002200	Child Support Mandatory Case Fee			140,701					140,701			140,701				140,701		227
228	33V1000	Savings From Replacing The Image Management System	(214,908)	(7.00)	(390,022)					(390,022)	(214,908)	(7.00)	(390,022)					(390,022)	228
229	33V2090	Eliminate Toll Free Telephone Lines			(3,231)				(6,273)	(9,504)			(3,231)		(6,273)		(9,504)		229
230	33V2130	State Disbursement Unit Cost Reduction			(136,000)				(264,000)	(400,000)			(136,000)		(264,000)		(400,000)		230
231	33V4030	General Tax Administration - Postal Savings From Revised Mailing Practices																	231
232	33V5080	Reduction Of Full Time Equivalent (FTE) Due To Increased Efficiencies Of Electronic Filings																	232
233	33V5090	Expenses Reduction Through The Use Of Electronic Correspondence System			(9,468)					(9,468)			(5,279)					(5,279)	233
234	330F000	Eliminate Unfunded Budget																	234
235	33011C0	Reduced Workload For A Data Center To Support An Agency												(20,845)	(207,804)	(19,124)	(247,773)		235
236	3306000	Reduce Excess Budget Authority						(600,000)	(1,000,000)	(1,600,000)					(600,000)	(1,000,000)	(1,600,000)		236
237	36203C0	Replacement Of The Image Management System							4,023,891	4,023,891					4,023,891		4,023,891		237
238	4400170	Employment And Income Verification Services (HB 4761)			750,000	750,000				750,000			750,000	750,000				750,000	238
239	4500090	Clerks Of Court Deficit Funding																	239
240	5006080	Continuation Of Emergency Distribution To Counties						900,000		900,000				900,000				900,000	240
241	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			29,626,577	29,626,577				29,626,577			29,626,577	29,626,577				29,626,577	241
242	Total	DEPARTMENT OF REVENUE	200,727,210	5,029.75	219,013,179	30,649,148	139,341,336	233,971,432	592,325,947	200,727,210	5,029.75	218,996,523	30,649,148	139,133,532	233,952,308	592,082,363		242	
243	Grand Total		510,652,265	11,201.50	311,400,000	72,053,793	1,517,858,494	239,429,364	2,068,687,858	511,478,414	11,214.50	311,400,000	72,053,793	1,514,827,518	239,232,282	2,065,459,800		243	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment and General Government
Implementing Bill**

Row	House Bill	Senate Bill	Issue	Senate Offer #2	House Offer #1
1	30	55	RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS. Requires Department of Management Services and agencies to utilize a tenant broker to renegotiate private lease agreements for office or storage space, in excess of 2,000 square feet, expiring between July 1, 2019 and June 30, 2021.	Identical	Identical
2	31	56	MYFLORIDAMARKETPLACE PROCUREMENT FEE. Maintains prior year reduction of MFMP transaction fee from one percent to .70 percent. Requires the DMS to notify vendors of fee change.	Senate Position	Senate Position
3	32	58	AGENCY FOR STATE TECHNOLOGY STATE DATA CENTER APPROPRIATION CATEGORY. Allows EOG to transfer funds appropriated in the State Data Center - Data Processing appropriations category between departments in order to align the budget authority granted based on estimated billings.	Senate Position	Senate Position
4	33	57	DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY. Notwithstands s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies will be prohibited from transferring funds from data center appropriation category to a category other than a data center appropriation category.	Identical	Identical
5	34	59	RISK MANAGEMENT TRANSFERS. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.	Identical	Identical
6	35	60	HUMAN RESOURCE SERVICES TRANSFER. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resources management services.	Identical	Identical
7	36	61	REPLACEMENT OF FLAIR. Provides scope of FLAIR replacement project and specifies governance structure.	Senate Position	Senate Position
8	37	N/A	TRAVEL MANAGEMENT. In order to implement appropriations in the General Appropriations Act for executive branch and judicial branch employee travel must collaborate with the Executive Office of the Governor in the implementation of the statewide travel management system. For purpose of complying with s. 112.061, Florida Statutes, all executive branch state agencies and the judicial branch must utilize the statewide travel management system.	House Position	House Position
9	N/A	62	AGENCY FOR STATE TECHNOLOGY. Provides for a type two transfer of the budget and policy section and cost recovery and billing section within AST to DMS.	Senate Position	House Position
10	N/A	64	DEPARTMENT OF MANAGEMENT SERVICES - FINANCIAL MANAGEMENT SERVICES. Amends s. 20.22, F.S. to require DMS to provide financial management oversight to AST.	Senate Position	House Position
11	N/A	65	DEPARTMENT OF ENVIRONMENTAL PROTECTION - GIS. Amends s. 20.255, F.S. to designate DEP as the state coordinating agency for geographic information systems and geospatial data.	Senate Position	House Position
12	N/A	66&67	AGENCY FOR STATE TECHNOLOGY - FINANCIAL MANAGEMENT. Amends s. 20.61, F.S., to remove financial management duties from the AST provided by the DMS. The section removes the AST Chief Technology Officer position and specifies qualifications for the Chief Data Center Operations officer. The section also expands the duties and responsibilities of the strategic planning coordinators within the AST.	Senate Position	House Position
13	N/A	68	AGENCY FOR STATE TECHNOLOGY-DEFINITIONS. Amends s. 282.0041, F.S. to modify definitions in order to provide authority for customer agencies to be billed for administrative costs of AST.	Senate Position	House Position
14	N/A	69	AGENCY FOR STATE TECHNOLOGY-DEFINITIONS. Amends s. 282.0051, F.S. to delete AST financial management responsibilities which are transferred to DMS.	Senate Position	House Position
15	N/A	70&71	STATE DATA CENTER-DUTIES. Amends s. 282.201, F.S. to delete AST financial management responsibilities which are transferred to DMS.	Senate Position	House Position
16	N/A	72&73	CHILD SUPPORT ENFORCEMENT. Amends s. 409.2567(1), F.S., to direct the Department of Revenue to pay the federally mandated increase to the federal fee that states must impose for child support services for cases in which an individual has never received temporary cash assistance, and to increase the minimum amount of support collected and disbursed before imposing the fee.	House Position - No Language	House Position - No Language